



Conference Committee on
House Agriculture & Natural Resources Appropriations Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General
Government

House Offer #1

Budget, Proviso, Back of the Bill, and Implementing Bill

Monday, February 26, 2024
212 Knott Building (Webster Hall)

**House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations
FY 2024-2025**

Row#	AGENCY		House Offer #1							SB 2500							Row#					
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF		OTHER TFs	ALL FUNDS			
1	AGRICULTURE & CONSUMER SERVICES																					
2	1100001	Startup (OPERATING)	3,710.25	201,244,298	117,439,152					146,423,857	2,395,278,170	2,659,141,179	3,710.25	201,244,298	117,439,152			146,423,857	2,395,278,170	2,659,141,179		
3	1800100	Transfer Position(S) from Executive Direction	(1.00)	(36,318)	(64,240)							(64,240)	(1.00)	(36,318)	(64,240)					(64,240)		
4	1800110	Transfer Position(S) to Agricultural Environmental Services	1.00	36,318	64,240							64,240	1.00	36,318	64,240					64,240		
5	1800310	Transfer Position(S) from Fruit and Vegetables to Administration - Add											1.00	55,000					100,146	100,146		
6	1800320	Transfer Position(S) from Fruit and Vegetables to Administration - Deduct											(1.00)	(32,886)					(54,755)	(54,755)		
7	2401000	Replacement Equipment						12,426,023		12,426,023							6,000,000		3,426,023	3,000,000	12,426,023	
8	2401500	Replacement of Motor Vehicles								4,428,558		4,428,558					1,667,157			2,959,269	4,626,426	
9	2402000	Additional Equipment								445,000		445,000								445,000	445,000	
10	2402400	Additional Equipment - Motor Vehicles								314,335		314,335								559,920	559,920	
11	2402500	Replacement Equipment - Boats, Motors, and Trailers																		457,200	457,200	
12	2503080	Direct Billing for Administrative Hearings								28,735		28,735								28,735	28,735	
13	3400100	Fund Shift Salaries and Benefits Authority - Deduct								(1,087,755)		(1,087,755)								(2,087,755)	(2,087,755)	
14	3400110	Fund Shift Salaries and Benefits Authority - Add								1,087,755		1,087,755								2,087,755	2,087,755	
15	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness								1,868,793		1,868,793								1,868,793	1,868,793	
16	36250C0	Enterprise Data Communications								979,700		979,700								979,700	979,700	
17	36255C0	Information Technology Operations								4,562,000		4,562,000								4,562,000	4,562,000	
18	36280C0	Information Technology Security Enhancements								1,566,346		1,566,346								1,301,624	264,722	1,566,346
19	36290C0	Department Cloud Services								1,736,364		1,736,364								1,736,364	1,736,364	
20	4900180	Federal Grants																		1,316,333	1,316,333	
21	4900220	Interdiction Stations																				
22	4900270	Mollusk Survey Program																		1,406,780	1,406,780	
23	4900280	Fertilizer Rate Study (HF 3045) (SF 3273)																		6,000,000	6,000,000	
24	4900450	Disaster Recovery and Relief								500,000		500,000								500,000	500,000	
25	4900500	Agricultural Marketing Orders - Cotton								355,000		355,000								355,000	355,000	
26	4900580	Feeding Florida Produce Incentives to Support Rural Retailers (HF 1936) (SF 1433)								500,000		500,000										
27	4900690	My Brother 's Keeper Sustainability Adventure Program (HF 3254) (SF 3249)								76,500		76,500										
28	4900700	Florida Agriculture Promotion Campaign - Cattle Enhancement Board Research & Promotion (HF 3025) (SF 1184)																		350,000	350,000	
29	4900730	Farm Share Program (HF 1065) (SF 2159)								6,500,000		6,500,000								6,500,000	6,500,000	
30	4900740	Indian River Lagoon Drone Clam and Oyster Seeding Pilot Project (HF 2469) (SF 3058)																		500,000	500,000	
31	4900760	Soil Regeneration & Conservation (HF 2922) (SF 2057)																		350,000	350,000	
32	4900850	Miami-Dade Animal Services Spay and Neuter Initiative (HF 2889) (SF 1435)																		250,000	250,000	
33	4900870	Mosquito Control Programs								1,000,000		1,000,000								1,029,000	1,029,000	
34	4900910	Increase Operating Costs								2,450,000		2,700,000								1,645,780	1,645,780	
35	4900980	Miami-Dade County Satellite Pet Adoption Center (HF 3250) (SF 2779)								125,000		125,000										
36	4901060	Increase Contracted Services - Executive Direction																		1,000,000	1,000,000	
37	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund								15,900,000		15,900,000								15,600,000	15,600,000	
38	4901130	Citrus Crop Decline Supplemental Funding								4,000,000		4,000,000								4,000,000	4,000,000	
39	4902A00	Increase On-Call Fees								793,973		793,973								793,973	793,973	
40	4904007	Support for Food Bank																				
41		Chabad Mitzvah Kitchen (HF 1632) (SF 2341)								250,000		250,000										
42		Cutting Edge Ministries - Food Bank Feasibility Study and Design (HF 2923)								250,000		250,000										
43		Hunger Relief and Food Security Project (HF 2741)								66,842		66,842										
44		Palm Beach County Food Bank - Rural Community Mobile Food Pantry (HF 2907) (SF 1242)								125,000		125,000										
45		Closing the Kosher Meal Gap (HF 2857) (SF 1173)																		400,000	400,000	
46		Cutting Edge Food Bank - Food Distribution Refrigerated Truck (HF 2921) (SF 3321)																		150,000	150,000	
47		Feeding Rural North Florida - Hurricane Response (HF 3449) (SF 2256)																		232,638	232,638	
48		Feeding Tampa Bay - Feeding Minds School Pantries (HF 3757) (SF 1472)																		350,000	350,000	
49		Feeding Tampa Bay - Expansion of Fleet (HF 3755) (SF 1471)																		350,000	350,000	

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50		Florida Children's Initiative Food Security/Nature Deficit Project (HF 1146) (SF 3193)																500,000				500,000	50
51		Hunger Fight (HF 1630) (SF 1915)																350,000				350,000	51
52	4904045	Feeding Florida (HF 2628) (SF 2695)				6,500,000				6,500,000								6,500,000				6,500,000	52
53	4904060	Florida Green Jobs Youth Initiative (HF 1695) (SF 3196)																985,000				985,000	53
54	4904070	A3 Foundation (HF 3710) (SF 2642)																350,000				350,000	54
55	4906600	Citrus Health Response Program							7,843,102	7,843,102											7,843,102	7,843,102	55
56	4906700	Emergency Food Distribution Program							33,171,847	33,171,847											33,171,847	33,171,847	56
57	4908710	Citrus Research							8,000,000	8,000,000								22,500,000			3,000,000	25,500,000	57
58	4908715	Citrus Nursery Equipment																1,000,000				1,000,000	58
59	6201000	Citrus Canker Eradication Judgements				5,531,800				5,531,800								5,531,800				5,531,800	59
60	990A000	Office Space																					60
61	087571	Facilities Constrctn/Renov																177,000,000				177,000,000	61
62	990C000	Code Corrections																					62
63	083715	Code/Life Safe Sfm-Stw							665,000	665,000											665,000	665,000	63
64	990E000	Environmental Projects																					64
65	083621	Lake Okeechobee Agri. Proj							5,000,000	5,000,000								10,200,000				10,200,000	65
66	083626	Reforestation							4,000,000	4,000,000								4,000,000				4,000,000	66
67	990G000	Grants and Aids - Fixed Capital Outlay																					67
68	080143	Cit Recovery Loan Program																7,500,000				7,500,000	68
69	140010 / 140173	Mote Marine Lab (HF 3378) (SF 1142)				5,000,000				5,000,000								1,000,000				1,000,000	69
70	140032	Local Food Banks																					70
71		Access to Nutritional Agriculture - A Feeding South Florida Initiative (HF 2327) (SF 3211)				1,933,052				1,933,052								650,000				650,000	71
72		Epic-Cure Food Security Distribution Center (HF 3637) (SF 2400)				750,000				750,000													72
73		United Food Bank and Services of Plant City New Building Construction (HF 3673) (SF 1444)				1,000,000				1,000,000													73
74		Bring Hope Home - Volusia (HF 2265) (SF 1673)				615,000				615,000								615,000				615,000	74
75		Feeding Northeast Florida Emergency Cooler Unit (HF 2406) (SF 3055)																350,000				350,000	75
76		Feeding Rural North Florida (HF 3467) (SF 2254)																350,000				350,000	76
77		Feeding the Rural Western Panhandle (HF 3216) (SF 3160)																2,000,000				2,000,000	77
78		Palm Beach County Community Kitchen (HF 2906) (SF 1241)																300,000				300,000	78
79		Treasure Coast Food Bank (HF 2622) (SF 2537)																1,250,000				1,250,000	79
80	140040 / 4900950	Agtech Farmbot (HF 3256) (SF 2857)				50,000				50,000								100,000				100,000	80
81	140172	Fluff Animal Rescue Shltr (HF 1742) (SF 3663)				1,250,000				1,250,000													81
82	146556	Us Dept of Energy/Projects							2,000,000	2,000,000											2,000,000	2,000,000	82
83	990L000	Land Acquisition																					83
84	082002	Land Protection Easements						100,000,000		100,000,000								300,000,000				300,000,000	84
85	082010	Hickory Sink Ecosystem (HF 3601) (SF 2061)																500,000				500,000	85
86	083045	Land Acquisition																					86
87		Forestry Inholdings and Additions																					87
88		Southern Gardens																6,500,000				6,500,000	88
89	990M000	Maintenance and Repair																					89
90	083612	Plan/Design/Eng																360,000				360,000	90
91	083622	Roads,Bridges/Maint							5,000,000	5,000,000								7,000,000				7,000,000	91
92	083643	Main/Rep/Const-Statewide				3,000,000			4,175,000	7,175,000								6,985,400				6,985,400	92
93	083703	Maint/Rep Sfm-Stw																3,662,811				3,662,811	93
94	083781	Rep/Repl/Reno Diag Labs							850,000	850,000											850,000	850,000	94
95	990S000	Special Purpose																					95
96	083791	Rep Forestry Stations-Stw							3,113,600	3,113,600											3,113,600	3,113,600	96
97	145448	Florida Horse Park (HF 1744) (SF 3667)																350,000				350,000	97
98	145550	Ag Promotion/Education Fac																					98
99		Arcadia All-Florida Championship Rodeo																3,000,000				3,000,000	99
100		Charlotte County Fair Association																1,880,200				1,880,200	100
101		Florida Agricultural Learning Center - New Facilities (HF 2385) (SF 3251)				1,319,833				1,319,833													101
102		Greater Jacksonville Agricultural Fair																3,750,000				3,750,000	102
103		Hardee County Fairgrounds																768,000				768,000	103
104		Hardee County Climate Controlled Fair Facility (HF 2403) (SF 3085)																650,000				650,000	104
105		Northeast Florida Fair Association																990,000				990,000	105

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106		South Florida AgriCenter and Emergency Shelter (HF 2555) (SF 3442)			-								-	1,000,000				1,000,000	106
107		Suwannee County Agricultural Complex and Coliseum											-	1,000,000				1,000,000	107
108		AGRICULTURE & CONSUMER SERVICES	3,710.25	201,244,298	120,155,216	62,740,166	248,873,857	30,601,023	2,461,760,433	2,924,130,695	3,710.25	201,266,412	128,106,595	625,911,521	146,423,857	3,426,023	2,459,726,345	3,363,594,341	108
109																			109
110		CITRUS																	110
111	1100001	Startup (OPERATING)	28.00	3,170,340	5,650,000				21,633,399	27,283,399	28.00	3,170,340	5,650,000				21,633,399	27,283,399	111
112	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				525,000				525,000				525,000				525,000	112
113	4400000	Increased Advertising Promotional Campaigns				3,000,000				3,000,000				5,000,000				5,000,000	113
114	4900010	Citrus Recovery Program												2,000,000				2,000,000	114
115	4900030	Citrus Pest Management												2,700,000				2,700,000	115
116		CITRUS	28.00	3,170,340	5,650,000	3,525,000			21,633,399	30,808,399	28.00	3,170,340	5,650,000	10,225,000			21,633,399	37,508,399	116
117																			117
118		ENVIRONMENTAL PROTECTION																	118
119	1100001	Startup (OPERATING)	3,117.50	170,133,640	19,932,165			150,804,528	326,554,319	497,291,012	3,117.50	170,133,640	19,932,165			150,804,528	326,554,319	497,291,012	119
120	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			10,000,000			480,564,504	6,085,330	496,649,834			10,000,000			480,564,504	6,085,330	496,649,834	120
121	1800440	Transfer Responders from Regulatory District Offices to Emergency Response - Deduct	(17.00)	(949,449)					(2,050,929)	(2,050,929)	(17.00)	(949,449)					(2,050,929)	(2,050,929)	121
122	1800450	Transfer Responders from Regulatory District Offices to Emergency Response - Add	17.00	949,449					2,050,929	2,050,929	17.00	949,449					2,050,929	2,050,929	122
123	1800460	Transfer Positions and Funding from Regulatory District Offices to Water Resource Management - Deduct	(4.00)	(199,563)					(416,604)	(416,604)	(4.00)	(199,563)					(416,604)	(416,604)	123
124	1800470	Transfer Positions and Funding from Regulatory District Offices to Water Resource Management - Add	4.00	199,563					416,604	416,604	4.00	199,563					416,604	416,604	124
125	2400450	Replacement of Vessels						290,000	700,000	990,000						350,000	350,000	125	
126	2401500	Replacement of Motor Vehicles				50,000		350,000	2,753,000	3,153,000				50,000	350,000	2,753,000	3,153,000	126	
127	2503080	Direct Billing for Administrative Hearings							(27,008)	(27,008)						(27,008)	(27,008)	127	
128	3000100	Increased Workload for Regulatory District Offices									8.00	556,175				934,991	934,991	128	
129	3000160	Increase Staff - Water Policy and Ecosystems Restoration									2.00	124,188			193,057	11,112	204,169	204,169	129
130	3000180	Increase Operations - Air Resources Management							100,000	100,000						100,000	100,000	130	
131	3000210	Increase Staff - Recreation and Parks									5.00	189,280			828,790	28,165	100,000	956,955	131
132	3000240	Increase Staff - Environmental Assessment and Restoration									4.00	253,845			392,746	22,224		414,970	132
133	3000250	Increase Operations - Law Enforcement							239,113	239,113									133
134	3000260	Increase Overtime - Law Enforcement							33,600	33,600						33,600	33,600	134	
135	3000270	Increased Workload - Water Restoration Assistance	4.00	295,207	469,684	22,224				491,908						469,684	22,224	491,908	135
136	3000400	Increased Workload - Water Resource Management									5.00	353,784				567,785	567,785	136	
137	3000410	Onsite Sewage Program - Water Resource Management	32.00	1,760,000	1,751,330				2,328,425	4,079,755	41.00	2,943,646	4,178,766	945,000			2,328,425	7,452,191	137
138	3000500	Increased Workload In Aquatic Preserve Program - Coastal and Aquatic Managed Areas						47,327	430,977	478,304									138
139	3400340	Fund Shift from Water Quality Trust Fund to Solid Waste Trust Fund - Deduct							(509,994)	(509,994)							(509,994)	(509,994)	139
140	3400350	Fund Shift from Water Quality Trust Fund to Solid Waste Trust Fund - Add							509,994	509,994							509,994	509,994	140
141	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness							2,400,000	2,400,000						2,400,000	2,400,000	141	
142	36207C0	Disaster Recovery							330,000	330,000						330,000	330,000	142	
143	36220C0	Cloud Ready Applications							205,025	205,025						205,025	205,025	143	
144	36340C0	Permit Lifecycle Unified Management System (PLUMS) - Regulatory Programs							3,452,630	3,452,630						3,452,630	3,452,630	144	
145	4100170	Loggerhead Marineland Center Improving Water Quality & Coastline Cleanliness In Palm Beach County (HF1032) (SF 1507)												250,000				250,000	145
146	4100175	Bonefish and Tarpon Trust Restoring Coastal Resilience and Water Quality and Coastline Cleanliness (SF 2698)												250,000				250,000	146
147	4400140	Miami-Dade County Biscayne Bay Restoration Support Through Data Analytics and Visualization (HF 1046) (SF 1809)												350,000				350,000	147
148	4400160	Marineland - Study the Feasibility of Acquiring Private Land Within the Town Boundaries (HF 3545)				150,000				150,000									148
149	4400500	One Water Reuse Education and Outreach (HF 3066) (SF 1952)												500,000				500,000	149
150	4400505	Florida Springs Institute Rainbow River Vessel and Shoreline Study (SF 3651)												250,000				250,000	150
151	4400510	Comprehensive Water Quality Study Florida Gulf Coast University Water School												25,000,000				25,000,000	151
152	4400515	Caloosahatchee River Valued Ecosystem Component Restoration Project (HF 2973) (SF 3341)												350,000				350,000	152

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153	4400517	Fort Pierce Seagrass Restoration Project (HF 2023) (SF 2589)																400,000	400,000	153		
154	4400520	Miami Waterkeeper - Investigating Water Quality In Biscayne Bay (HF 2064) (SF 1811)																350,000	350,000	154		
155	4400550	Expedite Life Track Chairs (HF 3003) (SF 3108)																125,600	125,600	155		
156	4405060	Northwest Florida Estuary Program - St. Andrew/St. Joe Bay Estuary Program (HF 2291) (SF 2902)																350,000	350,000	156		
157	4500060	Monroe County Reef Protection				650,000				650,000								650,000	650,000	157		
158	4500130	Operational Funds for South Florida Water Management District																75,000,000	75,000,000	158		
159	4500140	Indian River Lagoon National Estuary Program (HF 3337) (SF 2700)																350,000	350,000	159		
160	4500400	Increase Operational Funds for Water Management Districts														3,500,000			3,500,000	160		
161	4500430	Increased Operational Funds for Coastal and Aquatic Managed Areas (CAMA)							428,000	428,000										161		
162	4500440	Water Quality Improvements				10,800,000				10,800,000								10,800,000	10,800,000	162		
163	4501450	Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (HF 1430) (SF 3144)																350,000	350,000	163		
164	4800230	Increase Grants and Aids - Local Hazardous Waste Collection - Waste Management								100,000	100,000								100,000	100,000	164	
165	4800250	Local Government Cleanup Contracting - Waste Management								2,160,000	2,160,000								2,160,000	2,160,000	165	
166	4800260	Storage Tank Compliance Verification - Waste Management								1,010,000	1,010,000								1,010,000	1,010,000	166	
167	4800280	Transfer to Department of Agriculture and Consumer Services for Mosquito Control								1,000,000	1,000,000								1,029,000	1,029,000	167	
168	4900100	Increase In Rental Costs Associated with Leased Space															310	42,738	317,533	360,581	168	
169	5200140	Increase to Payments to Counties In Lieu of Taxes								350,000	350,000										169	
170	5300110	Increase Land Management - Water Management Districts - Water Policy and Ecosystems Restoration									2,500,000										170	
171	5300130	Increase Tenant Broker Commissions - State Lands								300,000	300,000								300,000	300,000	171	
172	5700440	Emergency Notification System - Oer								75,000	75,000										172	
173	6400100	Lake Talquin Dam - Deduct																			173	
174	6400200	Lake Talquin Dam - Add																			174	
175	6500500	Increase Funding for Park Operating Costs								600,000	600,000										175	
176	6500600	Increase Funding for Americorps								741,000	741,000								741,000	741,000	176	
177	6500800	Increase Funding for Other Personal Services								1,900,000	1,900,000								1,900,000	1,900,000	177	
178	99R0000	Reduction In Recurring Fixed Capital Outlay - Non-Debt Service																			178	
179	141117	Everglades Restoration																			179	
180	99D000	Debt Service																			180	
181	089070	Debt Service																			181	
182	089080	Debt Service-Save Everg																			182	
183	089270	Debt Service																			183	
184	99E000	Environmental Projects																			184	
185	080167	Lake Apopka Restoration									5,000,000								5,000,000	5,000,000	185	
186	080524	Dry Clean/Site Cleanup									10,000,000								7,000,000	7,000,000	186	
187	083654	Nrd Rest - Deepwater Horiz									2,720,127								2,720,127	2,720,127	187	
188	086000	Waste Tire Abatement									500,000								500,000	500,000	188	
189	087127	Nrd/Final - Deepwater Hor									69,021,783								69,021,783	69,021,783	189	
190	087131	Harmful Algl Blooms Mitgn									20,000,000										190	
191	087133	Coral Reef Restoration									9,500,000										191	
192	087145	Irl Wtrshd Res & Wt Qlt Pr									5,000,000										192	
193	087417	Water Infrastructure Imp									18,250,000								18,250,000	18,250,000	193	
194	087889	Petroleum Tanks Cleanup									220,000,000								195,000,000	195,000,000	194	
195	088502	Hazard Waste/Site Cleanup									4,000,000								4,000,000	4,000,000	195	
196	088964	Total Max Daily Loads									50,000,000								20,000,000	20,000,000	196	
197	140047	G/A-Water Projects									350,000,000								188,937,499	188,937,499	197	
198	140065	Flood/Sea Level Rise - Stw									36,431,221									100,000,000	100,000,000	198
199	140076	G/A-Nps Mgmt Planning									5,000,000								6,000,000	11,000,000	199	
200	140078	Resilient Fl Pln Grts									20,000,000								20,000,000	20,000,000	200	
201	140122	Clean Marina									500,000								500,000	500,000	201	
202	140129	Drink Water Fac Constr-Srl									13,826,660								178,602,483	192,429,143	202	
203	140131	Wastewater Treat Fac Const									15,900,896								561,857,571	577,758,467	203	
204	140134	Solid Waste Management									3,000,000								3,000,000	3,000,000	204	
205	140143	G/A-Wqi-Biscayne Bay									20,000,000								20,000,000	20,000,000	205	
206	140895	G/A-Innovative Tech									10,000,000								10,000,000	10,000,000	206	
207	141115	G/A-Fl Keys Acsc									20,000,000								20,000,000	20,000,000	207	
208	141117	Everglades Restoration									100,000,000								43,000,000	200,000,000	208	

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	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF		OTHER TFs	ALL FUNDS
209	141118	N Everglades/Estuaries Prt				31,640,000				31,640,000							41,650,000	41,650,000	209
210	141122	G/A-C-51 Reservoir Implmnt				100,000,000				100,000,000							50,000,000	50,000,000	210
211	141132	G/A-Reef Prot/Tire Abate							3,500,000	3,500,000							3,500,000	3,500,000	211
212	141138	G/A - Alt Water Supply				80,000,000				80,000,000							20,000,000	20,000,000	212
213	143276	Small Co Wastewtr Trmt Gnt							8,000,000	8,000,000							8,000,000	8,000,000	213
214	143278	G/A-Sewer Osg Program				300,000			1,500,000	1,800,000							300,000	1,800,000	214
215	146081	G/A-Hab Management				5,000,000				5,000,000							5,000,000	5,000,000	215
216	146082	G/A-Srwmd-Facilities Refur				4,500,000				4,500,000							4,500,000	4,500,000	216
217	149934	G/A-Caloosahatchee Wqi															25,000,000	25,000,000	217
218	149941	G/A - Irl Wqi Projects				100,000,000				100,000,000							25,000,000	25,000,000	218
219	149949	G/A - Ws Grant Program															50,000,000	50,000,000	219
220	149950	G/A-Ww Grant Program							135,000,000	135,000,000							135,000,000	135,000,000	220
221	149952	Dw Lead Restoration							143,482,000	143,482,000							143,482,000	143,482,000	221
222	149953	Dw Emerging Contaminan							27,631,000	27,631,000							27,631,000	27,631,000	222
223	149954	Ww Emerging Contaminan							7,175,000	7,175,000							7,175,000	7,175,000	223
224	990G000	Grants and Aids - Fixed Capital Outlay																	224
225	140001	Fed Land/Water Consv/Grnts							14,323,172	14,323,172							14,323,172	14,323,172	225
226	140002	FI Recr Dev Asst Grants				4,285,629		10,000,000		14,285,629							14,285,629	14,285,629	226
227	140017 / 140174	G/A-Ponte Vedra Beach Rest (HF 3393) (SF 2476)				4,750,000				4,750,000							400,000	400,000	227
228	140023	Deerfield Bch Pier Repairs (HF 1325) (SF 1044)															350,000	350,000	228
229	140061	Florida Czm Program							1,285,161	1,285,161							1,285,161	1,285,161	229
230	140169	Caloosahatchee Shoreline (HF 2473) (SF 3073)															500,000	500,000	230
231	140185	Nat'L Rec Trail Grants							2,600,000	2,600,000							2,600,000	2,600,000	231
232	140245	Flagler Cty Beach Restore (HF 3013) (SF 2407)															350,000	350,000	232
233	140550	Miami Solid Waste Campus (SF 1420)															350,000	350,000	233
234	140555	Wauchula Demo Hazard Build (HF 2196) (SF 3346)															350,000	350,000	234
235	140694	Local Parks																	235
236		Bonnet Springs Park Expanded Parking (HF 2611) (SF 1848)				1,000,000				1,000,000							1,000,000	1,000,000	236
237		Camp Thunderbird Persons with Disabilities Kitchen Renovation (HF 1292) (SF 1040)															500,000	500,000	237
238		Cedar Lakes Woods and Gardens Conservation Education Center Construction (SF 2730)															500,000	500,000	238
239		Chips Hole Acquisition and Wakulla Springs Protection (HF 3507) (SF 2126)															650,000	650,000	239
240		Clay County Moccasin Slough Boardwalk and Tower (HF 3559) (SF 1622)				1,500,000				1,500,000									240
241		Conservation Florida Bay Bluffs Park (HF 2871) (SF 3169)				2,200,000				2,200,000							2,200,000	2,200,000	241
242		Davenport City Lewis Mathews Park Relocation (HF 1309) (SF 3172)				2,000,000				2,000,000									242
243		Deering Estate Foundation Inc. Connecting Community to Water Resources (HF 1545) (SF 2768)															350,000	350,000	243
244		Green Cove Springs - Spring Park Shoreline Resiliency Project (HF 3604) (SF 2689)															350,000	350,000	244
245		Inverness State Trail Connector (HF 3433) (SF 2529)				1,125,000				1,125,000							500,000	500,000	245
246		Jacksonville Burnett Park Drainage Improvements (SF 3226)															500,000	500,000	246
247		Jupiter Indian Creek Park Flagship Playground Project (HF 2872) (SF 2059)															350,000	350,000	247
248		Lake County Trailhead Facilities at Golden Triangle Regional Park East Campus (HF 1117) (SF 2082)															500,000	500,000	248
249		Lee County - Parks and Preserves Public Access Amenities (HF 3086) (SF 3080)															350,000	350,000	249
250		Marie Selby Botanical Gardens Shoreline Restoration and Protection for Historic Spanish Point Campus (HF 3303) (SF 2992)															500,000	500,000	250
251		Miami - Robert King High Park Redevelopment Phase I (HF 3140) (SF 1318)															350,000	350,000	251
252		Miami - Roberto Clemente Park Drainage and Baseball Field Improvements (HF 3249) (SF 2098)				600,000				600,000									252
253		Miami Riverside Park Renovations (HF 2432) (SF 3453)				450,000				450,000									253

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254		Olustee State Battlefield Park Citizen Support Organization - Construction of New Olustee Battlefield Museum (HF 3661) (SF 2798)			-	400,000	-												254
255		Ormond Beach - Central Park Expansion (HF 3356) (SF 2442)			-	333,333	-												255
256		Palm Beach County - West Delray Regional Park All Abilities Nature-based Playground (HF 2304) (SF 2562)			-		-						1,000,000	-				1,000,000	256
257		Palmetto Bay Veterans Park Phase 1 (HF 2482) (SF 2336)			-		-						350,000	-				350,000	257
258		Rosewood Memory Park (SF 1176)			-		-						120,000	-				120,000	258
259		Santa Rosa County East River Preserve Nature Trail (HF 1679) (SF 1227)			-	500,000	-							-					259
260		St. Petersburg Willow Marsh Boardwalk Replacement (HF 3112) (SF 3197)			-	1,100,000	-							-					260
261		Tamarac Park Safety and Health Enhancements (HF 2854) (SF 2088)			-	271,577	-						543,155	-				543,155	261
262		Tequesta Regional Park Improvements (HF 1031) (SF 1153)			-	340,884	-						681,767	-				681,767	262
263		Timucuan Parks Foundation Healthy Parks Initiative (SF 2813)			-	850,000	-						350,000	-				350,000	263
264		Wauchula Heritage Park Public Restrooms Improvements (SF 3622)			-		-						350,000	-				350,000	264
265		West Miami Senior Activity Center Phase I (HF 3247) (SF 1096)			-		-						800,000	-				800,000	265
266	990L000	Land Acquisition			-		-							-					266
267	083045	Land Acquisition			-		-							-					267
268		Chips Hole Acquisition and Wakulla Springs Protection (HF 3507) (SF 2126)			-	3,782,000	-							-					268
269		Wekiva-Ocala Greenway Land Acquisition (HF 2761) (SF 1349)			-	2,500,000	-							-					269
270		Kirkland Ranch Land Acquisition (HF 3059) (SF 3706)			-		-						350,000	-				350,000	270
271		Pinellas Preserve LLC Land Acquisition (HF 1103) (SF 1474)			-		-						650,000	-				650,000	271
272		Rattlesnake Key Recreation Park (SF 3632)			-		-						1,000,000	-				1,000,000	272
273	084112	Land Acquisition- Fct			-		-	12,700,000	2,300,000	15,000,000				-					273
274	084115	Wetlands Rest & Protection			-	10,000,000	-		10,000,000	20,000,000				-					274
275	990M000	Maintenance and Repair			-		-							-					275
276	080039	State Park Facility Improv			-		-		15,000,000	15,000,000			20,000,000	-				20,000,000	276
277		Anastasia State Park - Beach Access Facility Improvements HF 3333) (SF 2405)			-		-						350,000	-				350,000	277
278		George Crady Bridge Fishing Pier State Park (SF 3387)			-		-						500,000	-				500,000	278
279	083643	Main/Rep/Const-Statewide			-		-	2,000,000	4,549,163	6,549,163				-		4,549,163	4,549,163	279	
280	ENVIRONMENTAL PROTECTION		3,153.50	172,188,847	32,313,179	1,016,759,424	599,399,032	493,698,977	1,937,102,564	4,079,273,176	3,186.50	174,849,765	34,740,925	726,688,430	600,809,036	208,911,501	1,863,137,760	3,434,287,652	280
281																			281
282	FISH & WILDLIFE CONSERVATION COMMISSION																		282
283	1100001	Startup (OPERATING)	2,177.50	130,055,469	66,016,036		116,518,943		235,796,959	418,331,938	2,177.50	130,055,469	66,016,036		116,518,943		235,796,959	418,331,938	283
284	160F010	Continue 5% Transfer #24-02 to Support Game Species Management Activities - Deduct			-		-		(20,000)	(20,000)				-					284
285	160F020	Continue 5% Transfer #24-02 to Support Game Species Management Activities - Add			-		-		20,000	20,000				-					285
286	2001060	Realignment of Grant Spending Authority - Deduct			-		-		(1,788,027)	(1,788,027)				-			(1,788,027)	(1,788,027)	286
287	2001070	Realignment of Grant Spending Authority - Add			-		-		1,788,027	1,788,027				-			1,788,027	1,788,027	287
288	2401500	Replacement of Motor Vehicles			-		-	240,000	1,960,000	2,200,000				-	240,000	1,960,000	2,200,000	288	
289	2401530	Replacement of Heavy Duty Equipment			-		-	400,000		400,000				-	400,000		400,000	289	
290	2401540	Replacement Equipment - Heavy Duty Vehicles Supporting Management In the Wildlife Corridor			-		-	890,000		890,000				-	890,000		890,000	290	
291	2402500	Replacement Equipment - Boats, Motors, and Trailers			-	2,730,000	-	620,000	2,550,000	5,900,000			2,730,000	-	620,000	2,550,000	5,900,000	291	
292	2402610	New Equipment for Grant Support			-		-		1,093,300	1,093,300				-		1,093,300	1,093,300	292	
293	2402630	New Heavy Duty Motor Vehicles and Equipment Supporting Management In the Wildlife Corridor			-		-							-	3,475,000		3,475,000	293	
294	2403000	Replacement of Patrol Vehicles			-	5,500,000	-			5,500,000			3,000,000	-			3,000,000	294	
295	2403200	Enhanced Offshore Patrol - Vessel Acquisition			-	5,000,000	-			5,000,000				-					295
296	2503080	Direct Billing for Administrative Hearings			-		-		(39,322)	(39,322)				-			(39,322)	(39,322)	296
297	3000700	Additional Administrative Services and Support Personnel	2.00		-		-		158,520	158,520	9.00	413,896					788,706	788,706	297
298	3409980	Fund Shift from Federal Grants Trust Fund to Marine Resources Conservation Trust Fund - Deduct			-		-		(667,362)	(667,362)				-			(667,362)	(667,362)	298

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299	3409990	Fund Shift from Federal Grants Trust Fund to Marine Resources Conservation Trust Fund - Add Florida Planning, Accounting, and Ledger Management (PALM) Readiness				-	-		667,362	667,362							667,362	667,362	299
300	3600PC0	Electronic Document Management System Expansion				-	-		769,360	769,360							769,360	769,360	300
301	36225C0	Enterprise Customer Relationship Management Platform Expansion				-	-		300,000	300,000									301
302	36230C0	Enhanced Cybersecurity				-	-		655,600	655,600									302
303	36281C0	Database Modernization and Cloud Migration				-	-		346,702	346,702							346,702	346,702	303
304	36348C0	Bass Hatchery Operations and Maintenance				-	-			162,960								162,960	304
305	4002000	Loggerhead Marinelifelife Center Improving Water Quality & Coastline Cleanliness In Palm Beach County (HF1032) (SF 1507)				-	-	220,000		220,000							220,000	220,000	305
306	4100170	Getting Kids Outdoors				-	-			125,000								125,000	306
307	4201000	Restoration and Enhancement of Lakes Rivers Springs and Estuarine Habitats Projects				-	-				3.00	135,519					743,254	743,254	307
308	4400110	Eckerd College Search and Rescue (HF 1198) (SF 2727)				-	-										350,000	350,000	308
309	4400240	Merritt Island Wildlife Association - Repair and Upgrade of Sandler Education Outpost (HF 2740)				-	-			55,000								55,000	309
310	4400440	East Lake Tohopekaliga Hydrilla Management and Native Sav Restoration Project (HF 3561) (SF 3257)				-	-			2,665,600							2,665,600	2,665,600	310
311	4400450	Reducing the Threat of Expansion In the Statewide Hydrilla Population				-	-												311
312	4400600	Increase Upland Invasive Plant Control Measures to Protect Critical Habitat				-	-												312
313	4400620	Miccosukee Tribe of Indians of Florida - Invasive Constrictor Control Operation (HF 2937) (SF 3517)				-	-			100,000							200,000	200,000	313
314	4400630 / 4402695	Miccosukee Cultural Tree Island Restoration (HF 2936) (SF 3519)				-	-			125,000							250,000	250,000	314
315	4400640	Wildlife Disease and Mortality Response				-	-				4.00	225,867					1,612,435	1,612,435	315
316	4402330	Central Florida Zoo & Botanical Gardens Security Enhancement Project (HR 2838) (SF 2129)				-	-			225,000							225,000	225,000	316
317	4402620	Weeki Wachee River Submerged Vegetation (SAV) Restoration Project (HF 1929) (SF 3201)				-	-			480,000							480,000	480,000	317
318	4402625	North Lake Tohopekaliga Vegetation Reduction (HF 1486) (SF 3247)				-	-										1,280,000	1,280,000	318
319	4402626	National Deer Association Southeastern Deer Partnership Conservation Awareness Campaign (3639) (SF 1379)				-	-			200,000							200,000	200,000	319
320	4402640	Monroe County Marine Emergency Response Vessels (SF 1035)				-	-										1,100,500	1,100,500	320
321	4402690	Implementing the Wildlife Corridor - Management on Wildlife Management Area Additions	4.00	155,598	273,652	200,268	1,500,000			1,973,920	4.00	155,598		273,652	200,268		473,920	473,920	321
322	4501000	Turn the Tide: Regional Management for Resilient Saltwater Fisheries	3.00	165,636					363,631	363,631	3.00	165,636					363,631	363,631	322
323	5000400	Derelict Vessel Removal				-	-										580,000	580,000	323
324	6502200	Law Enforcement Body Worn Cameras				-	-			805,000							805,000	805,000	324
325	6503700	Law Enforcement Enhanced Patrol and Support	10.00	527,019	1,321,402	1,660,166				2,981,568									325
326	6503800	Increase Staffing for Additional Law Enforcement Investigators	2.00	131,902	289,443	232,034				521,477									326
327	6503840	Law Enforcement Public Safety and Crime Prevention Equipment				-	-			1,000,000								1,000,000	327
328	6503900	Statewide Oyster and Habitat Resiliency	3.00	158,624	818,425	215,000				1,033,425									328
329	7001100	Florida Coral Reef Restoration and Recovery Initiative	4.00	214,825					942,750	942,750									329
330	7003000	Loggerhead Marinelifelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HF 1033) (SF 1390)				-	-			125,000							250,000	250,000	330
331	7005410	Cooperative Endangered Species Conservation Fund Grant Projects				-	-			300,000							300,000	300,000	331
332	8104300	Wildlife Restoration Grant Projects				-	-										3,250,000	3,250,000	332
333	8104400	Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill				-	-			4,877,650							4,877,650	4,877,650	333
334	8106000	National Fish and Wildlife Foundation Projects - Deepwater Horizon Oil Spill				-	-			540,800							540,800	540,800	334
335	8106200	Restore Act Projects				-	-			172,915							172,915	172,915	335
336	8106500	Grants and Aids - Fixed Capital Outlay				-	-												336
337	990G000	Boating Infrastructure				-	-			4,000,000							4,000,000	4,000,000	337
338	082800	Art Fish Reef Const Prog				-	-			5,000,000							600,000	10,000,000	338
339	140004	Mote Marine Lab (HF 2458) (SF 3535)				-	-			1,000,000								1,000,000	339
340	140010	Naples Pier Rebuild (HF 3007)(SF 3499)				-	-			5,000,000							5,000,000	5,000,000	340
341	140018	Zootampa (HF 3709) (SF 1140)				-	-			1,500,000								1,500,000	341
342	140028					-	-												342

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343	140037	G/A-Jacksonville Zoo (HF 2448) (SF 2420)			-		-		-				-	500,000				500,000	343
344	140049 / 140507	Florida Wildlife Ed Ctr (HF 3585) (SF 3064)			-	3,000,000				3,000,000			-	500,000				500,000	344
345	140079	Zoo Miami Manatee Rrr (HF 2419) (SF 1792)			-	685,750				685,750			-						345
346	140084	Palm Beach Zoo Safety Upg (HF 1775) (SF 2076)			-	100,000				100,000			-						346
347	140149	Boca Chica Mooring Field (HF 1953) (SF 3705)			-								-	350,000				350,000	347
348	140154	Vero Beach City Marina So (HF 3236) (SF 2586)			-	500,000				500,000			-	650,000				650,000	348
349	140155	Lifeline for Irl Dolphins (HF 3307) (SF 2327)			-	985,132				985,132			-						349
350	140158	Museum of Discovery (HF 2507) (SF 2648)			-	250,000				250,000			-						350
351	140170	Lower St. Johns River Sav (HF 3607) (SF 2103)			-	2,000,000				2,000,000			-						351
352	140171	Franklin Co Bear Containr (HF 3492) (SF 2121)			-	683,500				683,500			-						352
353	140175	Cca Hatchery (HF 1091) (SF 1043)			-								-	350,000				350,000	353
354	140176	North Lake Toho Veg Reduct (HF 1486) (SF 3247)			-	640,000				640,000			-						354
355	140177	Bradenton Beach Seagrass (HF 2604) (SF 1277)			-	625,000				625,000			-						355
356	140270	Fl Boating Improvement Prg			-				3,034,919	3,034,919			-			3,034,919	3,034,919		356
357	140500	Museum Discovery/Science (HF 2507) (SF 2648)			-								-	500,000				500,000	357
358	140504	Cfl Zoo Botanical Gardens (HF 2323) (SF 2128)			-	1,000,000				1,000,000			-	1,000,000				1,000,000	358
359	140505	Jackson Cty/Lake Seminole (HF 1052) (SF 2947)			-								-	436,150				436,150	359
360	140526	Fort Myers Boat Ramp (HF 2583) (SF 3224)			-								-	350,000				350,000	360
361	140528	Citrus County Boat Ramp (HF 3267) (SF 2659)			-								-	350,000				350,000	361
362	140529	Clermont Traffic Control (HF 2302) (SF 3141)			-								-	350,000				350,000	362
363	140660	Pelican Harbor Ed. Center (HF 1871) (SF 1656)			-								-	400,000				400,000	363
364	990L000	Land Acquisition			-								-						364
365	083045	Land Acquisition			-								-			732,500	732,500		365
366		Acquisition of Conservation Land (HF 3641) (SF 2406)			-	10,000,000				10,000,000			-						366
367	990M000	Maintenance and Repair			-								-						367
368	080956	Facilities Repair & Maint			-				754,125	754,125			-	754,125				754,125	368
369	083648	Facility Constructn & Repr			-				432,783	432,783			-	432,783				432,783	369
370	084130	Wma Facilities			-								-			3,584,436	3,584,436		370
371	084230	Fwri Repairs			-				3,017,360	3,017,360			-	3,017,360				3,017,360	371
372	089300	Fla Bass Conservation Ctr			-								-	764,427				764,427	372
373	990S000	Special Purpose			-								-						373
374	080059	Fishing Pier Program			-								-			3,000,000	3,000,000		374
375	084010	Palm Bch Rec Shooting Park			-				4,465,000	4,465,000			-			4,465,000	4,465,000		375
376	084140	Cwd Biosafety Projects			-								-	765,908				765,908	376
377	084370	Shooting Sports Facilities			-				6,600,000	6,600,000			-			660,000	5,940,000	6,600,000	377
378	087126	Nfwf/Deepwater Horizon			-				1,737,390	1,737,390			-				1,737,390	1,737,390	378
379	087127	Nrdr/Final - Deepwater Hor			-				39,000,000	39,000,000			-				39,000,000	39,000,000	379
380	087571	Facilities Constrctn/Renov			-								-	2,211,369				2,211,369	380
381	088130	Remove Access Barriers-Stw			-	2,400,000				2,400,000			-	2,400,000				2,400,000	381
382	140060	Derelict Vessel Removal Pg			-				3,885,881	3,885,881			-				3,885,881	3,885,881	382
383	141113	G/A - Final Nrdr - Dwh Fco			-				462,500	462,500			-				462,500	462,500	383
384	FISH & WILDLIFE CONSERVATION COMMISSION		2,205.50	131,409,073	68,718,958	56,975,410	118,238,943	9,400,000	318,778,823	572,112,134	2,200.50	131,151,985	66,016,036	44,838,222	116,792,595	6,485,268	326,149,016	560,281,137	384
385	Grand Total		9,097.25	508,012,558	226,837,353	1,140,000,000	966,511,832	533,700,000	4,739,275,219	7,606,324,404	9,125.25	510,438,502	234,513,556	1,407,663,173	864,025,488	218,822,792	4,670,646,520	7,395,671,529	385

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE			
	PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION AGRICULTURAL WATER POLICY COORDINATION			
	1466A SPECIAL CATEGORIES CONTRACTED SERVICES			
1		Budget Decision	Funds in Specific Appropriation 1466A are provided for Soil Regeneration and Conservation Research (SF 2057).	1
	1469 SPECIAL CATEGORIES AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION From the funds in Specific Appropriation 1469, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.	Identical	From the funds in Specific Appropriation 1469, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.	2
2				
	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	1478 SPECIAL CATEGORIES CONTRACTED SERVICES From the funds in Specific Appropriation 1478, \$76,500 in nonrecurring funds from the General Revenue Fund is provided for the My Brother's Keeper Sustainability Adventure Program (HF 3254).	Budget Decision		3
3				
4		Budget Decision	From the funds in Specific Appropriation 1478, \$985,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Green Jobs Youth Initiative (SF 3196).	4
5		Budget Decision	From the funds in Specific Appropriation 1478, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the A3 Foundation (SF 2642).	5
	1484A FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS			

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
6		Budget Decision	Funds in Specific Appropriation 1484A are provided for the construction of a new department facility at the Conner Complex in Tallahassee, Florida.	6
	1484B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ORANGE COUNTY AGTECH FARMBOT			
7		Budget Decision	Funds in Specific Appropriation 1484B are provided for the Orange County AgTech Farmbot project (SF 2857).	7
	PROGRAM: FOREST AND RESOURCE PROTECTION FLORIDA FOREST SERVICE			
8	1508 SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT From the funds in Specific Appropriation 1508, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator-controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.	Identical	From the funds in Specific Appropriation 1508, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.	8
	1516A FIXED CAPITAL OUTLAY HICKORY SINK STRATEGIC ECOSYSTEM			
9		Budget Decision	Funds in Specific Appropriation 1516A are provided for the Hickory Sink Strategic Ecosystem conservation easement (SF 2061).	9
	PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	1524A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
10	Funds in Specific Appropriation 1524A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	House		10

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	PROGRAM: CONSUMER PROTECTION			
	AGRICULTURAL ENVIRONMENTAL SERVICES			
	1540 AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM			
11	From the funds provided in Specific Appropriation 1540, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.	Identical	From the funds provided in Specific Appropriation 1540, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.	11
12	From the funds provided in Specific Appropriation 1540, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.	Identical	From the funds provided in Specific Appropriation 1540, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.	12
	1542 SPECIAL CATEGORIES CONTRACTED SERVICES			
13	From the funds in Specific Appropriation 1542, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Soil Regeneration & Conservation (HF 2922).	Senate		13
	1543A SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - FERTILIZER RATE STUDY			

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
14		Budget Decision	From the funds in Specific Appropriation 1543A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (SF 3273).	14
	PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT			
	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	1560 SPECIAL CATEGORIES			
	CITRUS RESEARCH			
15	From the funds in Specific Appropriation 1560, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.	House	From the funds in Specific Appropriation 1560, \$3,000,000 from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.	15
16	From the funds in Specific Appropriation 1560, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.	Budget Decision	From the funds in Specific Appropriation 1560, \$22,500,000 from the General Revenue Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large-scale, science-based, field trials that demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of existing trees, including, but not limited to, grove design, planting preparation, pest management, disease management, and, post planting production practices which promote increased production of citrus. During the initial solicitation period, at least 60 percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. After the initial solicitation distribution, remaining funds are available to all growers. A maximum of two percent of funds provided under the request for proposal for large-scale, science-based, grower driven field trials may be used by the entity administering the program for direct operational and staffing costs.	16

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
17		Budget Decision	From the funds in Specific Appropriation 1560, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.	17

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
18	Funds in Specific Appropriation 1560, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.	Identical	Funds in Specific Appropriation 1560, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.	18
	1561 SPECIAL CATEGORIES			
	CITRUS CANCER JUDGEMENTS - NON-CLASS ACTION			
19		Budget Decision	From the funds in Specific Appropriation 1561, \$2,850,000 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Dooley Groves v. Florida Department of Agriculture and Consumer Services, et al, Case No. 09-12839.	19
20		Budget Decision	From the funds in Specific Appropriation 1561, \$2,681,800 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of John and Shelby Mahon v. Florida Department of Agriculture and Consumer Services, et al, Case No. 11 CA 3036A.	20
	1564A SPECIAL CATEGORIES			
	CITRUS NURSERY EQUIPMENT			
21		Budget Decision	Funds in Specific Appropriation 1564A are provided to the Department of Agriculture and Consumer Services to provide 80 percent cost-share funding to citrus tree nurseries for purchase of new equipment that will reduce the cost of trees to growers. To be eligible, a nursery must be in production, located in this state, and provide a cost-share of 20 percent of the costs to purchase the new equipment. Each request for funds must specify how much it will reduce the cost per tree to the grower.	21
	1565A FIXED CAPITAL OUTLAY			
	CITRUS RECOVERY LOAN PROGRAM			
22		Budget Decision	Funds in Specific Appropriation 1565A are provided to the Department of Agriculture and Consumer Services for the Citrus Recovery Loan Program.	22

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	AGRICULTURAL PRODUCTS MARKETING			
	1571 SPECIAL CATEGORIES			
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN			
23		Budget Decision	From the funds in Specific Appropriation 1571, \$350,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (SF 1184).	23
	1574 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
24	From the funds in Specific Appropriation 1574, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the AgTech FarmBot (HF 3256).	Budget Decision		24
	1580A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK			
25		Budget Decision	Funds in Specific Appropriation 1580A are provided for the Florida Agriculture Center and Horse Park Authority Multi-Use Facility (SF 3667).	25
	1580A/B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES			
26	From the funds in Specific Appropriation 1580A, the following projects are funded in nonrecurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 1580B, the following projects are funded in nonrecurring funds from the General Revenue Fund:	26
27	Florida Agricultural Learning Center - New Facilities (HF 2385)..... 1,319,833	Budget Decision	Arcadia All-Florida Championship Rodeo..... 3,000,000 Charlotte County Fair Association..... 1,880,200 Greater Jacksonville Agricultural Fair..... 3,750,000 Hardee County Fairgrounds..... 768,000 Hardee County Climate Controlled Fair Facility (SF 3085)..... 650,000 Northeast Florida Fair Association..... 990,000 South Florida AgriCenter and Emergency Shelter (SF 3442)... 1,000,000 Suwannee County Agricultural Complex and Coliseum..... 1,000,000	27

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	AQUACULTURE			
	1586 SPECIAL CATEGORIES CONTRACTED SERVICES			
28		Budget Decision	From the funds in Specific Appropriation 1586, \$500,000 is provided for the Indian River Lagoon Drone Clam and Oyster Seeding Pilot Project (SF 3058).	28
	1590A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE MARINE AQUACULTURE TECHNOLOGY/LABORATORY			
29	From the funds in Specific Appropriation 1590A, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Marine Aquaculture Technology Transfer/Workforce Training/Education (HF 3378).	Budget Decision	Funds in Specific Appropriation 1590A are provided for the Mote Marine Aquaculture Technology Transfer, Workforce Training, and Education project (SF 1142).	29
	ANIMAL PEST AND DISEASE CONTROL			
	1596 SPECIAL CATEGORIES STATE AGRICULTURAL RESPONSE TEAM (SART)			
30	Funds in Specific Appropriation 1596 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.	Identical	Funds in Specific Appropriation 1596 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.	30
	1597 SPECIAL CATEGORIES CONTRACTED SERVICES			
31		Budget Decision	From the funds in Specific Appropriation 1597, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Miami-Dade County Animal Services Spay and Neuter Initiative (SF 1435).	31
32	From the funds in Specific Appropriation 1597, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Miami-Dade County Satellite Pet Adoption Center (HF 3250).	Budget Decision		32

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	1599A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLUFF ANIMAL RESCUE - LAND AND SHELTER FACILITY			
33	From the funds in Specific Appropriation 1599A, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided for the FLUFF Animal Rescue - Land and Shelter Facility (HF 1742).	Budget Decision		33
	PLANT PEST AND DISEASE CONTROL			
	1610 SPECIAL CATEGORIES CITRUS BUDWOOD NURSERY			
34		Budget Decision	Funds in Specific Appropriation 1610 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.	34
	1614 SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY			
35	Funds in Specific Appropriation 1614 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).	House		35
	1616A FIXED CAPITAL OUTLAY LAND ACQUISITION			
36		House	Funds in Specific Appropriation 1616A are provided to the Department of Agriculture and Consumer Services for the purchase of a citrus budwood nursery in Trenton, Florida.	36

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	FOOD, NUTRITION AND WELLNESS			
	1624 SPECIAL CATEGORIES			
	FEEDING FLORIDA			
37	From the funds in Specific Appropriation 1624, \$4,775,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as the Florida Association of Food Banks (HF 2628).	Budget Decision		37
38		Budget Decision	Funds in Specific Appropriation 1624 are provided to Feeding Florida. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (SF 2695).	38
39		Budget Decision	From the funds in Specific Appropriation 1624, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2025.	39
40		Budget Decision	From the funds provided in Specific Appropriation 1624, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.	40
41	From the funds in Specific Appropriation 1624, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Feeding Florida Produce Incentives to Support Rural Retailers (HF 1936).	Budget Decision		41

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	1624A SPECIAL CATEGORIES			
	SUPPORT FOR FOOD BANK			
42	From the funds in Specific Appropriation 1624A, the following projects are funded in nonrecurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 1624A, the following projects are funded in nonrecurring funds from the General Revenue Fund:	42
43	Chabad Mitzvah Kitchen (HF 1632)..... 250,000 Cutting Edge Ministries - Food Bank Feasibility Study and Design (HF 2923)..... 250,000 Hunger Relief and Food Security Project (HF 2741)..... 101,185 Palm Beach County Food Bank-Rural Community Mobile Food Pantry (HF 2907).. 125,000	Budget Decision	Closing the Kosher Meal Gap (SF 1173)..... 400,000 Cutting Edge Food Bank (SF 3321)..... 150,000 Feeding Rural North Florida - Hurricane Response (SF 2256).....232,638 Feeding Tampa Bay - Feeding Minds School Pantries (SF 1472)..... 350,000 Feeding Tampa Bay - Expansion of Fleet (SF 1471)..... 350,000 Florida Children's Initiative Food Security/Nature Deficit Project (SF 3193).. 500,000 Hunger Fight (SF 1915)..... 350,000	43
	1626 SPECIAL CATEGORIES			
	FARM SHARE PROGRAM			
44	From the funds provided in Specific Appropriation 1626, \$3,250,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share (HF 1065).	Budget Decision	Funds in Specific Appropriation 1626 are provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (SF 2159).	44
45		Budget Decision	From the funds in Specific Appropriation 1626, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2025.	45
46	From the funds provided in Specific Appropriation 1626, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.	Identical	From the funds provided in Specific Appropriation 1626, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.	46

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	1630A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SUPPORT FOR LOCAL FOOD BANKS			
47	From the funds in Specific Appropriation 1630A, the following projects are funded in nonrecurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 1630A, the following projects are funded in nonrecurring funds from the General Revenue Fund:	47
48	Access to Nutritional Agriculture-A Feeding South Florida Initiative (HF 2327)..... 1,933,052 Epic-Cure Food Security Distribution Center (HF 3637)..... 750,000 United Food Bank and Services of Plant City New Building Construction (HF 3673)..... 1,000,000	Different	Bring Hope Home - Volusia (SF 1673)..... 615,000 Feeding Northeast Florida Emergency Cooler Unit (SF 3055)..... 350,000 Feeding Rural North Florida (SF 2254)..... 350,000 Feeding South Florida - Access to Nutritional Agriculture (SF 3211)...650,000 Feeding the Rural Western Panhandle (SF 3160)..... 2,000,000 Palm Beach County Community Kitchen (SF 1241)..... 300,000 Treasure Coast Food Bank (SF 2537)..... 1,250,000	48
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	PROGRAM: ADMINISTRATIVE SERVICES			
	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	1637A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
49	Funds in Specific Appropriation 1637A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	House		49
	1638 SPECIAL CATEGORIES LEGAL SERVICES			
50	Funds in Specific Appropriation 1638 are provided for legal services. Of these funds, \$1,858,176 shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of an operational work and spend plan that identifies all work activities and costs budgeted for Fiscal Year 2024-2025.	House		50

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	FLORIDA GEOLOGICAL SURVEY			
	1648 SPECIAL CATEGORIES CONTRACTED SERVICES			
51		Budget Decision	From the funds in Specific Appropriation 1648, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (SF 3144).	51
	PROGRAM: STATE LANDS LAND ADMINISTRATION AND MANAGEMENT			
	1677 SPECIAL CATEGORIES LAND MANAGEMENT			
52	Funds in Specific Appropriation 1677 may be used for resource stewardship, including program management, inventory management, administration, and planning.	Identical	Funds in Specific Appropriation 1677 may be used for resource stewardship, including program management, inventory management, administration, and planning.	52
	1678 SPECIAL CATEGORIES CONTRACTED SERVICES			
53	From the funds in Specific Appropriation 1678, \$75,000 in nonrecurring funds from the General Revenue Fund is provided for the Marineland - Study the Feasibility of Acquiring Private Land Within the Town Boundaries (HF 3545).	Budget Decision		53
	1684A FIXED CAPITAL OUTLAY LAND ACQUISITION			
54	Funds in Specific Appropriation 1684A are provided for the following land acquisition projects:	Identical	Funds in Specific Appropriation 1684A are provided for the following land acquisition projects:	54
55	Chips Hole Acquisition and Wakulla Springs Protection (HF 3507)..... 1,891,000 Wekiva-Ocala Greenway Land Acquisition (HF 2761)..... 1,250,000	Budget Decision	Kirkland Ranch Land Acquisition (SF 3706)..... 350,000 Rattlesnake Key Recreation Park (SF 3632)..... 1,000,000 Southwest Florida Water Management District Pinellas Preserve LLC Land Acquisition (SF 1474)..... 650,000	55

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	1686A FIXED CAPITAL OUTLAY WETLANDS RESTORATION AND PROTECTION			
56	Funds in Specific Appropriation 1686A shall be provided for the creation of a wetlands restoration and protection grant program. To be eligible, at least 50 percent cost-share shall be provided with non-state funds. Projects shall be reviewed by the Department of Environmental Protection with priority given to projects that benefit fish and wildlife habitat, water quality, water storage, water conservation, or flood attenuation.	House		56
	1687 FIXED CAPITAL OUTLAY DEBT SERVICE			
57	Funds provided in Specific Appropriation 1687 are for Fiscal Year 2024-2025 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.	Identical	Funds provided in Specific Appropriation 1687 are for Fiscal Year 2024-2025 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.	57
	PROGRAM: DISTRICT OFFICES REGULATORY DISTRICT OFFICES			
	1691 SPECIAL CATEGORIES CONTRACTED SERVICES			
58	From the funds in Specific Appropriation 1691, \$3,452,630 in nonrecurring funds from the Water Quality Assurance Trust Fund is provided for the Permit Lifecycle Unified Management System. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House		58

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	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION			
	WATER POLICY AND ECOSYSTEMS RESTORATION			
	1696D AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOUTH FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS			
59		House	Funds in Specific Appropriation 1696D are provided to the South Florida Water Management District for operations and maintenance responsibilities under the purview of the district. The funds shall be placed in reserve. From the funds, the district shall enter into a contract with the Florida Gulf Coast University Water School to conduct a study of the health and ecosystem of Lake Okeechobee. The study must take into account the health of plant, fish, and wildlife to be used for future planning of invasive plant control, replanting of native vegetation, and fish and game management. The study must be submitted by January 1, 2025, to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives. The Department of Environmental Protection is authorized to submit budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the submission of a spend plan and negotiated draft contract between the South Florida Water Management District and the Florida Gulf Coast University Water School.	59
	1696F/G AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT			
60	From the funds in Specific Appropriation 1696F, \$1,610,000 recurring and \$2,500,000 nonrecurring is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.	Budget Decision	From the funds in Specific Appropriation 1696G, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.	60
61	From the funds in Specific Appropriation 1696F, \$340,000 \$540,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Lake Talquin Dam.	House Modified		61

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	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	1696G/H AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS			
62	From the funds in Specific Appropriation 1696G, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.	Identical	From the funds in Specific Appropriation 1696H, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.	62
	1697 SPECIAL CATEGORIES CONTRACTED SERVICES			
63		Budget Decision	From the funds in Specific Appropriation 1697, \$25,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Water School at the Florida Gulf Coast University to conduct a comprehensive water quality study to identify and analyze impaired rivers, including upstream sources, and determine the root cause of such impairments.	63
64		Budget Decision	From the funds in Specific Appropriation 1697, \$2,900,000 in nonrecurring funds from the General Revenue Fund are provided for the following projects:	64
65		Budget Decision	Caloosahatchee River Valued Ecosystem Component Restoration Project Phase 6 (SF 3341)..... 350,000 Florida Springs Institute Vessel and Shoreline Study of the Rainbow River (SF 3651)..... 250,000 Ft. Pierce Seagrass Restoration Project (SF 2589)..... 400,000 Indian River Lagoon (IRL) Seagrass Restoration Project (SF 2700)..... 350,000 Miami-Dade County Biscayne Bay Restoration Support through Data Analytics and Visualization (SF 1809)..... 350,000 Miami Waterkeeper - Investigating Water Quality in Biscayne Bay (SF 1811)..... 350,000 One Water Reuse Education and Outreach (SF 1952)..... 500,000 St. Andrews Bay Seagrass Restoration Project (SF 2902)..... 350,000	65

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	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	1706 SPECIAL CATEGORIES WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY			
66	Funds in Specific Appropriation 1706 are provided for increased water quality monitoring, maintenance and enhancement of a water quality public information portal, and for the continued support of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force supports key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, can inform policy and framework changes as well as make recommendations for regulatory changes.	House	Funds in Specific Appropriation 1706 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.	66
67		Budget Decision	From the funds in Specific Appropriation 1706, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal.	67
	1707 SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS			
68	From the funds in Specific Appropriation 1707, \$250,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.	Identical	From the funds in Specific Appropriation 1707, \$250,000 in recurring funds from the Land Acquisition Trust Fund are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.	68
	1708 SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS			
69	Funds in Specific Appropriation 1708 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).	House	Funds in Specific Appropriation 1708 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.	69

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	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	1711 FIXED CAPITAL OUTLAY HARMFUL ALGAL BLOOMS MITIGATION			
70	Funds in Specific Appropriation 1711 are provided to the Department of Environmental Protection to competitively procure water quality treatment technologies to combat harmful algal blooms in Lake Okeechobee as determined by the Department.	House		70
	1712 FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS			
71	Funds in Specific Appropriation 1712 are provided for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.	Identical	Funds in Specific Appropriation 1712 are provided for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.	71
	1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES			
72	Funds in Specific Appropriation 1714 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.	Identical	Funds in Specific Appropriation 1714 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the department, near water control structures in Lake Okeechobee.	72

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	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION			
73	From the funds in Specific Appropriation 1715, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.	House	From the funds in Specific Appropriation 1715, \$64,000,000 from the Land Acquisition Trust Fund shall be transferred to the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes, and used for the EAA North New River and Miami Canal Improvements and EAA Bridges projects.	73
74	From the funds in Specific Appropriation 1715, \$550,000,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).	Budget Decision	From the funds in Specific Appropriation 1715, \$200,000,000 from the Land Acquisition Trust Fund and \$43,000,000 from the General Revenue Fund are provided for transfer to the South Florida Water Management District and may be used for the planning, design, engineering, and construction of the following Comprehensive Everglades Restoration Plan (CERP) projects: C-43 West Storage Reservoir, IRL C-23 to C44 Interconnect, New Water Seepage Barrier, and Biscayne Bay Coastal Wetlands Cutler Flow Way projects.	74
	1716 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION			
75	From the funds in Specific Appropriation 1716, \$29,876,213 in recurring funds from the Land Acquisition Trust Fund and \$10,000,000 in recurring funds from the General Revenue Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.	Budget Decision	From the funds in Specific Appropriation 1716, \$29,876,213 in recurring funds from the Land Acquisition Trust Fund and \$10,000,000 in recurring funds from the General Revenue Fund and \$41,650,000 in nonrecurring funds from the General Revenue Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes. The South Florida Water Management District may utilize the recurring funds to provide inflationary adjustments to current contracts.	75
	1716A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - C-51 RESERVOIR IMPLEMENTATION			
76		Budget Decision	Funds in Specific Appropriation 1716A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.	76

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	<u>HB 5001</u>	<u>House Offer #1</u>	<u>SB 2500</u>	
	1716A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY			
77	Funds in Specific Appropriation 1716A, are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.	House		77
	1717 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HARMFUL ALGAL BLOOMS MANAGEMENT			
78	Funds in Specific Appropriation 1717 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.	House	Funds in Specific Appropriation 1717 are provided to the Department of Environmental Protection for a red tide and other harmful algal blooms emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide and other harmful algal blooms to residents and visitors.	78
79	1719 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION Funds in Specific Appropriation 1719 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.	Identical	Funds in Specific Appropriation 1719 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.	79

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	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	PROGRAM: WATER RESTORATION ASSISTANCE			
80	<p>WATER RESTORATION ASSISTANCE</p> <p>The funds in Specific Appropriations 1734, 1735, and 1738 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.</p>	Identical	<p>The funds in Specific Appropriations 1734, 1735, and 1738 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.</p>	80
81	<p>1732 FIXED CAPITAL OUTLAY SPRINGS RESTORATION</p> <p>Funds in Specific Appropriation 1732 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.</p>	Identical	<p>Funds in Specific Appropriation 1732 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.</p>	81
82	<p>1732A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS</p>	Budget Decsion	<p>The funds appropriated in Specific Appropriation 1732A are supplemental to the funds previously committed by the water management districts toward the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.</p>	82
83	<p>Funds in Specific Appropriation 1732A are provided for the following water projects:</p>	Budget Decsion	<p>Funds in Specific Appropriation 1732A are provided for the following water projects:</p>	83

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	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
84		Budget Decision	The nonrecurring funds in Specific Appropriation 1732A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.	84

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	<u>HB 5001</u>	<u>House Offer #1</u>	<u>SB 2500</u>	
	1736 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN			
85	Funds in Specific Appropriation 1736 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.	Identical	Funds in Specific Appropriation 1736 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.	85
	1740 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CALOOSAHATCHEE RIVER WATERSHED WATER QUALITY IMPROVEMENTS			
86		Budget Decision	Funds in Specific Appropriation 1740 are provided for water quality improvement projects within the Caloosahatchee River Watershed.	86
	1740A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INDIAN RIVER LAGOON WATER QUALITY IMPROVEMENT PROJECTS			
87	From the funds in Specific Appropriation 1740A, \$100,000,000 in nonrecurring funds from the General Revenue Fund is provided for water quality improvement projects within the proximity of the Indian River Lagoon.	House	Funds in Specific Appropriation 1740A are provided for water quality improvement projects within the proximity of the Indian River Lagoon.	87

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	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	1741 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WASTEWATER GRANT PROGRAM			
88	Funds in Specific Appropriation 1741 from the Water Protection and Sustainability Program Trust Fund are provided for the Water Quality Improvement Grant Program, formerly known as the Wastewater Grant Program, as established in section 403.0673, Florida Statutes.	House	Funds in Specific Appropriation 1741 are provided for the water quality improvement grant program as established in section 403.0673, Florida Statutes.	88
	PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION WATER SCIENCE AND LABORATORY SERVICES			
89	1761 SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM Funds in Specific Appropriation 1761 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.	Identical	Funds in Specific Appropriation 1761 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.	89
90	1766 FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS From the funds in Specific Appropriation 1766, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.	Identical	From the funds in Specific Appropriation 1766, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.	90
	PROGRAM: WASTE MANAGEMENT WASTE MANAGEMENT			
91	1806A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MIAMI-DADE SOLID WASTE CAMPUS	Budget Decision	Funds in Specific Appropriation 1806A are provided for the Miami-Dade Solid Waste Campus (SF 1420).	91

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	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	1806B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WAUCHULA DEMOLITION OF HAZARDOUS ELECTRIC GENERATOR BUILDING			
92		Budget Decision	Funds in Specific Appropriation 1806B are provided for Wauchula Demolition of Hazardous Electric Generator Building (SF 3346).	92
	PROGRAM: RECREATION AND PARKS STATE PARK OPERATIONS			
	1818 SPECIAL CATEGORIES CONTRACTED SERVICES			
93		Budget Decision	From the funds in Specific Appropriation 1818, \$125,600 in nonrecurring funds from the General Revenue Fund is provided for the Expedite Life Track Chairs (SF 3108).	93
	1827 FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS			
94		Budget Decision	From the funds in Specific Appropriation 1827, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the George Crady Bridge Fishing Pier State Park (SF 3387).	94
95		Budget Decision	From the funds in Specific Appropriation 1827, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Anastasia State Park - Beach Access Facility Improvements (SF 2405).	95

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	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	1830A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS			
96	Funds in Specific Appropriation 1830A are provided for the following local parks:	Identical	Funds in Specific Appropriation 1830A are provided for the following local parks:	96
97	Bonnet Springs Park Expanded Parking (HF 2611)..... 750,000 Clay County Moccasin Slough Boardwalk and Tower (HF 3559)..... 1,500,000 Davenport City Lewis Mathews Park Relocation (HF 1309)..... 1,000,000 Inverness State Trail Connector (HF 3433)..... 1,125,000 Miami Riverside Park Renovations (HF 2432)..... 450,000 Miami Roberto Clemente Park Drainage and Baseball Field Improvements (HF 3249)..... 600,000 Olustee State Battlefield Park Citizen Support Organization - Construction of New Olustee Battlefield Museum (HF 3661)..... 400,000 Ormond Beach - Central Park Expansion (HF 3356)..... 166,667 Santa Rosa County East River Preserve Nature Trail (HF 1679)..... 500,000 St. Petersburg Willow Marsh Boardwalk Replacement (HF 3112)..... 550,000 Tamarac Park Safety and Health Enhancements (HF 2854)..... 271,577 Tequesta Regional Park Improvements (HF 1031)..... 340,884	Budget Decision	Bonnet Springs Park Expanded Parking (SF 1848)..... 1,000,000 Camp Thunderbird Persons with Disabilities Kitchen Renovation (SF 1040).. 500,000 Cedar Lakes Woods and Gardens Conservation Education Center Construction (SF 2730)..... 500,000 Conservation Florida - Bay Bluffs Park (SF 3169)..... 2,200,000 Conservation Florida - Chips Hole Acquisition and Wakulla Springs Protection (SF 2126)..... 650,000 Deering Estate Foundation Environmental Education Initiative (SF 2768)..... 350,000 Green Cove Springs Spring Park Shoreline Resiliency Project (SF 2689)..... 350,000 Inverness State Trail Connector (SF 2529)..... 500,000 Jacksonville Burnett Park Drainage Improvements (SF 3226)..... 500,000 Jupiter Flagship Playground Project- Indian Creek Park (SF 2059)..... 350,000 Lake County Trailhead Facilities at Golden Triangle Regional Park - East Campus (SF 2082)..... 500,000 Lee County Parks & Preserves Public Access Amenities (SF 3080)..... 350,000 Marie Selby Botanical Gardens Shoreline Restoration and Protection for Historic Spanish Point Campus (SF 2992)..... 500,000 Miami Robert King High Park Redevelopment- Phase 1 (SF 1318)..... 350,000 Palm Beach County West Delray Regional Park All Abilities Nature-based Playground (SF 2562)..... 1,000,000 Palmetto Bay Veterans Park Phase 1 (SF 2336)..... 350,000 Rosewood Memory Park (SF 1176)..... 120,000 Tamarac Park Safety and Health Enhancements and Upgrades (SF 2088)..... 543,155 Tequesta Regional Park Improvements (SF 1153)..... 681,767 Timucuan Parks Foundation Healthy Parks Initiative (SF 2813)..... 350,000 Wauchula Heritage Park Public Restrooms Improvements (SF 3622)..... 350,000 West Miami Senior Activity Center Development (Phase I)(SF 1096)..... 800,000	97

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	COASTAL AND AQUATIC MANAGED AREAS			
	1837 SPECIAL CATEGORIES CORAL REEF PROTECTION AND RESTORATION			
98	Funds in Specific Appropriation 1837 are provided for coral reef restoration and protection efforts.	Identical	Funds in Specific Appropriation 1837 are provided for coral reef restoration and protection efforts.	98
	1843 SPECIAL CATEGORIES CONTRACTED SERVICES			
99	From the funds in Specific Appropriation 1843, \$650,000 in nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.	Budget Decision		99
100		Budget Decision	From the funds in Specific Appropriation 1843, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Loggerhead Marinelifelife Center Improving Water Quality and Coastline Cleanliness (SF 1507).	100
101		Budget Decision	From the funds in Specific Appropriation 1843, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Bonefish and Tarpon Trust Restoring Coastal Resilience and Water Quality Phase 2 (SF 2698).	101
	1849 SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION			
102	Funds in Specific Appropriation 1849 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.	Identical	Funds in Specific Appropriation 1849 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.	102
	1851 FIXED CAPITAL OUTLAY CORAL REEF RESTORATION			
103	Funds in Specific Appropriation 1851 are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef.	House		103

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	1851B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DEERFIELD BEACH INTERNATIONAL FISHING PIER REPAIRS			
104		Budget Decision	Funds in Specific Appropriation 1851B are provided for the Deerfield Beach International Fishing Pier Repairs (SF 1044).	104
	1853 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE			
105	Funds in Specific Appropriation 1853 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one and two, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2023, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.	Budget Decision	Funds in Specific Appropriation 1853 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded and that have identified funding needs in subsequent years.	105
106	1856 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE Funds in Specific Appropriation 1856 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.	Identical	Funds in Specific Appropriation 1856 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.	106
	1856A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY			

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
107	From the funds in Specific Appropriation 1856A, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.	House	Funds in Specific Appropriation 1856A are provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.	107
	1856B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CAPE CORAL HISTORIC CALOOSAHATCHEE SHORELINE PRESERVATION PROJECT			
108		Budget Decision	Funds in Specific Appropriation 1856B are provided for the Cape Coral Historic Caloosahatchee Shoreline Preservation and Pier Rebuild (SF 3073).	108
	1856B/1851A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOUTH PONTE VEDRA BEACH RENOURISHMENT			
109	From the funds in Specific Appropriation 1856B, \$4,750,000 in nonrecurring funds from the General Revenue Fund is provided for the South Ponte Vedra Beach Renourishment (HF 3393).	Budget Decision	Funds in Specific Appropriation 1851A are provided for the St. Johns County South Ponte Vedra Beach Nourishment (SF 2476).	109
	1856C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLAGLER COUNTY BEACH RESTORATION/COASTAL STABILIZATION PROJECT			
110		Budget Decision	Funds in Specific Appropriation 1856C are provided for the Flagler County Beach Restoration/Coastal Stabilization Project (SF 2407).	110
	FISH AND WILDLIFE CONSERVATION COMMISSION PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	1883A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
111	Funds in Specific Appropriation 1883A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	House		111

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	<u>House Offer #1</u>	<u>SB 2500</u>	
	PROGRAM: LAW ENFORCEMENT			
	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	1903 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
112		Budget Decision	From the funds in Specific Appropriation 1903, \$1,100,500 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Marine Emergency Response Vessels (SF 1035).	112
113		Budget Decision	From the funds in Specific Appropriation 1903, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Eckerd College Search and Rescue (SF 2727).	113
	1918A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	NAPLES PIER REBUILD PROJECT			
114		Budget Decision	Funds in Specific Appropriation 1918A are provided for the Naples Pier Rebuild Project (SF 3499).	114
	1919 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	DERELICT VESSEL REMOVAL PROGRAM			
115	From the funds in Specific Appropriation 1919, \$3,885,881 in nonrecurring funds from the Marine Resources Conservation Trust Fund are provided to the Fish and Wildlife Conservation Commission for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.	House		115
	1919A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	VERO BEACH CITY MARINA SOUTH COMPLEX			
116	From the funds in Specific Appropriation 1919A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Vero Beach City Marina South Complex (HF 3236).	Budget Decision	Funds in Specific Appropriation 1919A are provided for the Vero Beach City Marina South Complex (SF 2586).	116

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	1919B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BRADENTON BEACH SEAGRASS PROTECTION & BOATING ACCESS			
117	From the funds in Specific Appropriation 1919B, \$625,000 in nonrecurring funds from the General Revenue Fund is provided for the Bradenton Beach Seagrass Protection & Boating Access (HF 2604).	Budget Decision		117
	1920A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY JACKSON COUNTY LAKE SEMINOLE HOWELL'S BOAT LANDING IMPROVEMENT			
118		Budget Decision	Funds in Specific Appropriation 1920A are provided for the Jackson County - Lake Seminole Howell's Boat Landing (SF 2947).	118
	1920B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FORT MYERS BOAT RAMP			
119		Budget Decision	Funds in Specific Appropriation 1920B are provided for the Fort Myers Boat Ramp (SF 3224).	119
	1920C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CITRUS COUNTY BARGE CANAL BOAT RAMP			
120		Budget Decision	Funds in Specific Appropriation 1920C are provided for the Citrus County Barge Canal Boat Ramp (SF 2659).	120
	1920D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLERMONT COAST TO COAST TRAFFIC SAFETY CONTROL STATION			
121		Budget Decision	Funds in Specific Appropriation 1920D are provided for the Clermont Coast to Coast Traffic Safety Control Station (SF 3141).	121

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	PROGRAM: WILDLIFE			
	HUNTING AND GAME MANAGEMENT			
	1930 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
122	From the funds in Specific Appropriation 1930, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the National Deer Association - Southeastern Deer Partnership Field to Fork Program and Chronic Wasting Disease Education (HF 3639).	Budget Decision	From the funds in Specific Appropriation 1930, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the National Deer Association/Southeastern Deer Partnership Conservation Awareness Campaign (SF 1379).	122
	1938A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA WILDLIFE INTERACTIVE EDUCATION CENTER			
123	From the funds in Specific Appropriation 1938A, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Wildlife Interactive Education Center (HF 3585).	Budget Decision		123
	1938B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FRANKLIN COUNTY BEAR RESISTANT RESIDENTIAL REFUSE CONTAINERS			
124	From the funds in Specific Appropriation 1938B, \$683,500 in nonrecurring funds from the General Revenue Fund is provided for the Franklin County Bear Resistant Residential Refuse Containers (HF 3492).	Budget Decision		124

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	PROGRAM: HABITAT AND SPECIES CONSERVATION			
	HABITAT AND SPECIES CONSERVATION			
125	1946 SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL From the funds in Specific Appropriation 1946, \$1,100,000 in recurring funds from the Land Acquisition Trust Fund and \$2,000,000 in recurring funds from the General Revenue Fund are provided to expand management and contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife Conservation Commission.	Identical	From the funds in Specific Appropriation 1946, \$1,100,000 in recurring funds from the Land Acquisition Trust Fund and \$2,000,000 in recurring funds from the General Revenue Fund are provided to expand management and contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife Conservation Commission.	125
126	1947 SPECIAL CATEGORIES CONTRACTED SERVICES From the funds in Specific Appropriation 1947, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for the Merritt Island Wildlife Association - Repair and Upgrade of Sandler Education Outpost (HF 2740).	Budget Decision		126
127	From the funds in Specific Appropriation 1947, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Miccosukee Tribe of Indians of Florida - Invasive Constrictor Control Operation (HF 2937).	Budget Decision		127
128		Budget Decision	From the funds in Specific Appropriation 1947, \$4,875,600 in nonrecurring funds from the General Revenue Fund are provided for the following projects:	128
129		Budget Decision	East Lake Tohopekaliga Hydrilla Management & Native SAV Restoration Project (SF 3257)..... 2,665,600 Miccosukee Cultural Tree Island Restoration (MCTIR) (SF 3519)..... 250,000 Miccosukee Tribe Invasive Constrictor Control Operation (MICCO) (SF 3517)..... 200,000 North Lake Tohopekaliga Vegetation Reduction (SF 3247)..... 1,280,000 Weeki Wachee River Submerged Aquatic Vegetation (SAV) Restoration Project (SF 3201)..... 480,000	129

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	1956 SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH			
130	Funds in Specific Appropriation 1956 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).	Budget Decision		130
	1962 FIXED CAPITAL OUTLAY			
	LAND ACQUISITION			
131	From the funds in Specific Appropriation 1962, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Acquisition of Conservation Land (HF 3641).	Budget Decision		131
	1965A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FLORIDA KEYS MARINE PROTECTION BOCA CHICA MOORING FIELD SHORESIDE FACILITY			
132		Budget Decision	Funds in Specific Appropriation 1965A are provided for the Florida Keys Marine Protection Boca Chica Mooring Field Shoreside Facility Project (SF 3705).	132
	1965A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	A LIFELINE FOR INDIAN RIVER LAGOON DOLPHINS - ADDRESSING THREATS TO BOTTLENOSE DOLPHIN CONSERVATION			
133	From the funds in Specific Appropriation 1965A, \$492,566 in nonrecurring funds from the General Revenue Fund is provided for the A Lifeline for Indian River Lagoon Dolphins - Addressing Threats to Bottlenose Dolphin Conservation (HF 3307).	Budget Decision		133
	1965B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	MUSEUM OF DISCOVERY AND SCIENCE ADVANCING WILDLIFE CORRIDOR THROUGH EDUCATION & WORKFORCE			

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	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
134	From the funds in Specific Appropriation 1965B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Museum of Discovery and Science Advancing Wildlife Corridor Through Education & Workforce (HF 2507).	Budget Decision		134
	1965C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOWER ST. JOHNS RIVER SUBMERGED AQUATIC VEGETATION RESTORATION PROJECT			
135	From the funds in Specific Appropriation 1965C, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Lower St. Johns River Submerged Aquatic Vegetation Restoration Project Phase 1 (HF 3607).	Budget Decision		135
	1965D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTH LAKE TOHOPEKALIGA VEGETATION REDUCTION			
136	From the funds in Specific Appropriation 1965D, \$640,000 in nonrecurring funds from the General Revenue Fund is provided for the North Lake Tohopekaliga Vegetation Reduction (HF 1486).	Budget Decision		136
	PROGRAM: MARINE FISHERIES MARINE FISHERIES MANAGEMENT			
	1991 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM			
137		Budget Decision	From the funds in Specific Appropriation 1991, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission for the purpose of implementing a framework for the placement, monitoring, and maintenance of artificial habitat in Monroe County.	137
	1991A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY COASTAL CONSERVATION ASSOCIATION HATCHERY			
138		Budget Decision	Funds in Specific Appropriation 1991A are provided for the Coastal Conservation Association FL Hatchery (SF 1043).	138

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	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	PROGRAM: RESEARCH			
	FISH AND WILDLIFE RESEARCH INSTITUTE			
	2000 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
139	From the funds in Specific Appropriation 2000, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Budget Decision		139
140	Loggerhead Marinelifelife Center Improving Water Quality and Coastline Cleanliness (HF 1032)..... 125,000 Loggerhead Marinelifelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HF 1033)..... 125,000 Miccosukee Cultural Tree Island Restoration (HF 2936)..... 125,000	Budget Decision		140
141		Budget Decision	From the funds in Specific Appropriation 2000, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Loggerhead Marinelifelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (SF 1390).	141
142		Budget Decision	From the funds in Specific Appropriation 2000, \$225,000 in nonrecurring funds from the General Revenue Fund is provided for the Central Florida Zoo & Botanical Gardens Security Infrastructure Enhancement Project (SF 2129).	142
	2016A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE MARINE LABORATORY			
143	From the funds in Specific Appropriation 2016A, 1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Marine Laboratory Coral Recovery and Restoration Initiative (HF 2458).	Budget Decision		143
	2016B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOOTAMPA			
144	From the funds in Specific Appropriation 2016B, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Manatee Rescue Center at ZooTampa (HF 3709).	Budget Decision		144

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	<u>House Offer #1</u>	<u>SB 2500</u>	
	2016B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - JACKSONVILLE ZOO AND GARDENS			
145		Budget Decision	Funds in Specific Appropriation 2016B are provided for the Jacksonville Zoo and Gardens Manatee River (SF 2420).	145
	2016C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOO MIAMI MANATEE RESCUE/REHABILITATION/ RELEASE			
146	From the funds in Specific Appropriation 2016C, \$685,750 in nonrecurring funds from the General Revenue Fund is provided for the Zoo Miami Manatee Rescue/Rehabilitation/Release (HF 2419).	Budget Decision		146
	2016C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MUSEUM OF DISCOVERY AND SCIENCE			
147		Budget Decision	Funds in Specific Appropriation 2016C are provided for the Museum of Discovery and Science MODS-Advancing Wildlife Corridor Through Education & Workforce (SF 2648).	147
	2016D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PALM BEACH ZOO SAFETY AND SECURITY UPGRADES			
148	From the funds in Specific Appropriation 2016D, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Palm Beach Zoo Safety and Security Upgrades (HF 1775).	Budget Decision		148
	2016D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CENTRAL FLORIDA ZOO AND BOTANICAL GARDENS			
149		Budget Decision	Funds in Specific Appropriation 2016D are provided for the Central Florida Zoo & Botanical Gardens Accreditation Renovation (SF 2128).	149

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	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	2016E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA WILDLIFE INTERACTIVE EDUCATION CENTER			
150		Budget Decision	Funds in Specific Appropriation 2016E are provided for the Florida Wildlife Interactive Education Center (SF 3064).	150
	2016F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PELICAN HARBOR SEABIRD STATION RIVERFRONT EDUCATION CENTER			
151		Budget Decision	Funds in Specific Appropriation 2016F are provided for the Pelican Harbor Seabird Station Phase 2 (SF 1656).	151
	PROGRAM: CITRUS, DEPARTMENT OF EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	2266A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT Funds in Specific Appropriation 2266A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 2266A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.	
152				152
	AGRICULTURAL PRODUCTS MARKETING			
	2274 SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION From the funds in Specific Appropriation 2274, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.	Identical	From the funds provided in Specific Appropriation 2274, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.	
153				153

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	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
	2274A SPECIAL CATEGORIES CITRUS RECOVERY PROGRAM			
154		Budget Decision	Funds in Specific Appropriation 2274A are provided to the Department of Citrus for the purpose of entering into agreements; (1) to increase the production of trees that show tolerance or resistance to citrus greening, (2) to advance technologies that produce tolerance or resistance to citrus greening, (3) for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats, and (4) to advance technologies leading to the creation of a genetically engineered self-limiting strain of an Asian citrus psyllid for population suppression.	154
	<u>BACK OF THE BILL</u>			
155	SECTION 116. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control in Section 138 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 124. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control in Section 138 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	155
156	SECTION 118. The unexpended balance of funds provided to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program in section 12 of chapter 2022-272 and section 143 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House		156
157		House	SECTION 125. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1477 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	157

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
158		House	SECTION 126. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Off-Highway Vehicle/Recreation Program in Specific Appropriation 1478 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	158
159		House	SECTION 127. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition and replacement of boats, motors, and trailers in Specific Appropriation 1550B of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	159
160		House	SECTION 128. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1428, 1435A, 1443C, 1498, 1508, 1516, 1550A, 1559, 1568, and 1588 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	160
161		House	SECTION 129. The nonrecurring sum of \$3,600,000 in the Agricultural Emergency Eradication Trust Fund is appropriated to the Department of Agriculture and Consumer Services in a fixed capital outlay appropriation category for the 2023-2024 fiscal year for the construction of a warehouse and office space at the Gadsden State Farmers Market. This section shall take effect upon becoming a law.	161
162		House	SECTION 130. The nonrecurring sum of \$346,326,390 from the Federal Grants Trust Fund is appropriated to the Department of Agriculture and Consumer Services in a fixed capital outlay appropriation category for the 2023-2024 fiscal year for the administration of home energy rebate programs provided in Public Law 117-169. This section is effective upon becoming a law.	162
163		House	SECTION 132. There is hereby appropriated for Fiscal Year 2023-2024, \$171,295,000 in nonrecurring funds from the Drinking Water Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program related to Hurricane Ian. This section is effective upon becoming a law.	163

House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations FY 2024-2025

	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
164		House	SECTION 133. There is hereby appropriated for Fiscal Year 2023-2024, \$317,415,000 in nonrecurring funds from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program related to Hurricane Ian. This section is effective upon becoming a law.	164

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	<u>HB 5001</u>	House Offer #1	<u>SB 2500</u>	
165		Senate	SECTION 134. There is hereby appropriated for Fiscal Year 2023-2024, \$500,000 in nonrecurring funds from the General Revenue Fund to the St. Johns River Water Management District for removal of nutrients from Lake Apopka. This section is effective upon becoming a law.	165
166		House	SECTION 135. The unexpended balance of funds provided to the Department of Environmental Protection for the Stan Mayfield Working Waterfronts Program shall revert and is appropriated to the department in Fixed Capital Outlay for Fiscal Year 2024-2025 to be used pursuant to section 380.5105, Florida Statutes.	166
167		House	SECTION 145. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission for the acquisition of motor vehicles, patrol vehicles, aircraft, and boats, motors, and trailers in Specific Appropriations 1849, 1869, 1870, 1871, 1883A, 1894, 1895, 1914, 1915, 1939, 1940, 1953, 1971, and 1972 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2024-2025 for the same purpose.	167

**House Agriculture & Natural Resources Appropriations /
Senate Agriculture, Environment and General Government Appropriations
FY 2024-25 Implementing Bill Sections**

House Section #	Senate Section #	Description	Compare
52	52	LAND ACQUISITION TRUST FUND LOAN. Amends s. 215.18, F.S. to authorize loans to land acquisition trust funds.	Identical
53	53	DISTRIBUTION OF FUNDS FROM THE LAND ACQUISITION TRUST FUND WITHIN THE DEPARTMENT OF ENVIRONMENTAL PROTECTION TO OTHER AGENCIES' LAND ACQUISITION TRUST FUNDS. Provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services (DACS), Department of Environmental Protection (DEP), Fish and Wildlife Conservation Commission (FWC), and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund (LATF) within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the LATF within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the LATF to LATF within FWC for cash flow purposes.	Budget Decision
54 & 55	55 & 56	PETROLEUM STORAGE SYSTEMS. Reenacts s. 376.3071(15)(g), F.S., to revise the requirements for the usage of the trust fund for ethanol or biodiesel damage.	Identical
56	54	FLORIDA FOREVER. Amends s. 259.105(3), F.S. to notwithstanding the distribution of Florida Forever Trust Funds and direct proceeds as provided in the GAA.	Budget Decision
57		HURRICANE RESTORATION REIMBURSEMENT GRANT PROGRAM. Amends ch. 22-272, Laws of Fla., as amended by s. 61 of ch. 2023-240, Laws of Florida, to expand the program and extend the expiration date.	Budget Decision
	57	AGREEMENTS FOR GREENING RESISTANT TREES. Notwithstanding state procurement laws in ch. 287, F.S., and requires the Department of Citrus to enter into agreements for the purpose of increasing production of trees that show tolerance or resistance to citrus greening, to commercialize technologies that produce tolerance or resistance to citrus greening in trees, and to advance technologies leading to the creation of a genetically engineered self-limiting strain of an Asian Citrus Psyllid for population suppression. Department of Agriculture and Consumer Services must enter into these agreements no later than Jan. 1, 2025 and file with the department's Inspector General a certification of conditions and circumstances justifying each agreement entered into without competitive solicitation.	Budget Decision
58		DERELICT VESSELS. Notwithstanding s. 823.11(4)(c), F.S., to allow FWC to use funds appropriated for the derelict vessel removal program for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance pursuant to s. 327.73(1)(aa), F.S.	Budget Decision
	58	CITRUS RECOVERY LOAN PROGRAM. Created within the Department of Agriculture and Consumer Services to provide a financing tool to commercial citrus growers for the recovery or reestablishment of citrus groves.	Budget Decision
	59	LOCAL GOVERNMENT WATER SUPPLY GRANT PROGRAM. Created within the Department of Environmental Protection to provide funds to local governments for water supply infrastructure, including distribution and transmission facilities. Requires DEP to expeditiously develop an application process and may adopt rules to implement the program.	Budget Decision
	60 & 61	STAN MAYFIELD WORKING WATERFRONTS. Amends s. 380.5105, F.S., relating to the Stan Mayfield Working Waterfront - Florida Forever Program and creates the working waterfronts capital outlay grant program to support the commercial fishing industry.	Budget Decision

**House Agriculture & Natural Resources Appropriations /
Senate Agriculture, Environment and General Government Appropriations
FY 2024-25 Implementing Bill Sections**

House Section #	Senate Section #	Description	Compare
	81	WILDLIFE CORRIDOR. Authorizes the Department of Environmental Protection (DEP) to purchase lands or interests in lands, subject to appraisals and pursuant to chapter 253, F.S., located in certain defined wildlife corridors; requires DEP, in order to reduce land management costs, to provide a lease back option to the sellers under certain circumstances.	Budget Decision